

Submitted by: Assembly Members Gray-Jackson
Gutierrez, and Drummond
Prepared by: Assembly Counsel's Office
For Reading: September 15, 2009

Postponed indefinitely 12/1/09

ANCHORAGE, ALASKA

AR NO. 2009-221

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING AND
APPROPRIATING FUNDS FOR THE 2009 GENERAL GOVERNMENT OPERATING BUDGET.**

WHEREAS, AR 2009-109(S) delineated first quarter budget revisions for FY 2009; and

WHEREAS, on April 28, 2009, the Anchorage Municipal Assembly approved AR 2009-109(S); and

WHEREAS, the Mayor implemented additional revisions for FY 2009;

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The following revisions to operating department and agency direct cost budgets and appropriations are approved for the 2009 fiscal year:

<u>Department/Agency</u>	<u>2009 Revised</u> <u>Budget</u>	<u>Revision</u>	<u>2009 Revised</u> <u>Budget</u>
<u>GENERAL GOVERNMENT AGENCIES</u>			
1000 Assembly	\$ 2,816,623		\$ 2,816,623
1050 Equal Rights Commission	654,017		654,017
1060 Internal Audit	529,272		529,272
1100 Office of the Mayor	1,440,111	(32,000)	1,408,111
1130 Office of Equal Opportunity	181,153		181,153
1150 Municipal Attorney	7,311,385	(139,719)	7,171,666
1200 Municipal Manager	2,704,455	(35,976)	2,668,479
1208 Heritage Land Bank/Real Estate	7,782,182	(9,150)	7,773,032
1300 Finance	11,582,282	(171,548)	11,410,734
1370 Chief Fiscal Officer	493,044		493,044
1400 Information Technology	1,316,415	(259,238)	1,057,177
1500 Planning	4,074,801	(231,628)	3,843,173
1800 Employee Relations	4,834,896	(34,800)	4,800,096
1900 Purchasing	1,477,774	(54,610)	1,423,164
1950 Office of Management and Budget	908,652	(13,630)	895,022
2000 Health and Human Services	12,098,200	(254,280)	11,843,920
3000 Fire	70,606,176	(557,356)	70,048,820
4000 Police	82,838,544	(1,570,000)	81,268,544

		2009 Revised Budget	Revision	2009 Revised Budget
1	<u>Department/Agency</u>			
2				
3	5000 Anchorage Parks and Recreation	\$ 17,403,958	\$ (600,936)	\$ 16,803,022
4	5100 Economic and Community Development	22,111,141	(277,799)	21,833,342
5	6000 Public Transportation	20,361,259	(358,000)	20,003,259
6	7300 Project Management & Engineering	8,053,877	(422,802)	7,631,075
7	7400 Maintenance and Operations	88,532,883	(654,899)	87,877,984
8	7500 Development Services	9,128,032	(44,919)	9,083,113
9	7700 Traffic	7,142,140	(84,640)	7,057,500
10	Subtotal General Government Agencies	\$ 386,383,272	\$ (5,807,930)	\$ 380,575,342
11				
12	<u>INTERNAL SERVICE AGENCIES</u>			
13	1248 Municipal Manager--Self Insurance	\$ 8,652,657		\$ 8,652,657
14	1400 Information Technology	15,062,785		15,062,785
15	Subtotal Internal Service Agencies	\$ 23,715,442	\$ -	\$ 23,715,442
16				
17	<u>SPECIAL REVENUE FUNDS</u>			
18	7685 Fund 202 Convention Ctr Reserve	\$ 12,322,590		\$ 12,322,590
19				
20	GRAND TOTAL GENERAL GOVERNMENT	\$ 422,421,312	\$ (5,807,930)	\$ 416,613,374

21
22 **Section 2.** The following revisions to operating fund function cost appropriations are approved for
23 the 2009 fiscal year.
24
25

	<u>Fund # Fund Descriptions</u>	2009 Revised Budget	Revision	2009 Revised Budget
26				
27	<u>GENERAL FUNDS</u>			
28				
29				
30	101 Areawide General	\$ 118,122,877	\$ (2,953,827)	\$ 115,169,050
31	102 City Service Area (SA)	656		656
32	104 Chugiak Fire Service Area	1,112,650		1,112,650
33	105 Glen Alps SA	310,403		310,403
34	106 Girdwood Valley SA	1,942,342		1,942,342
35	111 Birchtree/Elmore Limited Rd SA (LRSA)	273,530		273,530
36	112 Sec. 6/Campbell Airstrip LRSA	142,240		142,240
37	113 Valli Vue Estates LRSA	129,095		129,095
38	114 Skyranch Estates LRSA	36,200		36,200
39	115 Upper Grover LRSA	15,460		15,460
40	116 Raven Woods/Bubbling Brook LRSA	17,920		17,920
41	117 Mt. Park Estates LRSA	34,230		34,230
42	118 Mt. Park/Robin Hill LRSA	130,320		130,320
43	119 Chugiak/Birchwood/Eagle River Rural Rd SA	6,941,862		6,941,862
44	121 Eaglewood Contributing LRSA	102,020		102,020

	<u>Fund #</u>	<u>Fund Descriptions</u>	<u>2009 Revised Budget</u>	<u>Revision</u>	<u>2009 Revised Budget</u>
1					
2					
3	122	Gateway Contributing LRSA	\$ 2,530		\$ 2,530
4	123	Lakehill LRSA	52,490		52,490
5	124	Totem LRSA	35,230		35,230
6	125	Paradise Valley South LRSA	12,780		12,780
7	126	SRW Homeowners LRSA	51,920		51,920
8	129	Eagle River Street Light SA	297,938		297,938
9	131	Anchorage Fire SA	54,060,071		54,060,071
10	141	Anchorage Roads and Drainage SA	70,853,423	(423,929)	70,429,494
11	142	Talus West LRSA	104,720		104,720
12	143	Upper O'Malley LRSA	637,040		637,040
13	144	Bear Valley LRSA	53,040		53,040
14	145	Rabbit Creek View/Heights LRSA	88,100		88,100
15	146	Villages Scenic Parkway LRSA	14,730		14,730
16	147	Sequoia Estates LRSA	25,510		25,510
17	148	Rockhill LRSA	49,950		49,950
18	149	South Goldenview Rural Road SA	560,950		560,950
19	151	Anchorage Metropolitan Police SA	90,479,735	(1,570,000)	88,909,735
20	161	Anchorage Parks and Recreation SA	21,238,860	(500,000)	20,738,860
21	162	Eagle River/Chugiak Parks/Recreation SA	4,182,918	(100,936)	4,081,982
22	181	Anchorage Building Safety SA	5,668,887		5,668,887
23	191	Public Finance & Investment	1,519,523		1,519,523
24		Subtotal General Funds	\$ 379,302,150	\$ (5,548,692)	\$ 373,753,458
25					
26		<u>SPECIAL REVENUE FUNDS</u>			
27	202	Convention Center Operating Reserves	\$ 12,322,590		\$ 12,322,590
28	213	Police/Fire Retiree Medical Liability	610	-	610
29	221	Heritage Land Bank	1,318,953		1,318,953
30		Subtotal Special Revenue Funds	\$ 13,642,153	\$ -	\$ 13,642,153
31					
32		<u>DEBT SERVICE FUNDS</u>			
33	301	PAC Surcharge Revenue Bond	\$ 342,544		\$ 342,544
34	313	Police/Fire Retiree Medical Liability Fund	2,622,208		2,622,208
35		Subtotal Debt Service Fund	\$ 2,964,752	\$ -	\$ 2,964,752
36					
37		<u>INTERNAL SERVICE FUNDS</u>			
38	602	Self Insurance Fund	\$ 1,533,807		\$ 1,533,807
39	607	Management Information Systems	287,275	(259,238)	28,037
40		Subtotal Internal Service Funds	\$ 1,821,082	\$ (259,238)	\$ 1,561,844
41					
42		GRAND TOTAL GENERAL GOVERNMENT	\$ 397,730,137	\$ (5,807,930)	\$ 391,922,207

Section 3. This resolution shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this ____ day of _____ 2009.

Chair

ATTEST:

Municipal Clerk



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
NO. AM 513-2009

Meeting Date: September 15, 2009

From: ASSEMBLY MEMBER GRAY-JACKSON

Subject: **AR 2009-221 — A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING AND APPROPRIATING FUNDS FOR THE 2009 GENERAL GOVERNMENT OPERATING BUDGET.**

On November 25, 2008 and after public hearings, the Assembly approved AO 2008-102(S), as amended; thereby adopting and appropriating funds for the 2009 Updated General Government Operating Budget for the Municipality of Anchorage. This approved FY 2009 budget was effective on January 1, 2009. On April 28, 2009 and after public hearings, the Anchorage Municipal Assembly approved AR 2009-109(S), the first quarter budget revisions for FY 2009.

The FY 2009 revenue forecasts are below expectations and the FY 2009 budget requires additional downward adjustments. The Mayor recently addressed a \$6,010,270 shortfall by decreasing executive employees' salaries by 5%, an amount of \$169,100, and by accepting \$371,440 in increased revenue. The Mayor also implemented \$5,807,930 in additional revisions to department and fund appropriations for the FY 2009 budget.

AR 2009-221 shows the FY 2009 budget, as revised by AR 2009-109(S), and delineates the Mayor's recent \$5,807,930 in revisions by department, by agency, and by fund. Anchorage Municipal Code section 6.10.085, Appropriations during fiscal year, demonstrates the Assembly's commitment to public hearing when an appropriation approved in the budget after public hearing is reduced or increased by an amount in excess of \$100,000.

Respectfully submitted:

Elvi Gray-Jackson
Assembly Member, Section 4

FY 2009 Savings

Department Projects	Savings				Divisions				Comments
	Revenue	Time	Staff	Other	Police	Fire	Public Works	Community	
Development Services									
Engineering Tech	\$ (23,633)							\$ (23,633)	Potential for small increase in back log of zoning cases
Engineering Tech	\$ (21,286)							\$ (21,286)	Potential for ROW plan reviews to 10 day turnaround from six
Private Development Inspections - increase fees	\$ 10,122								Due to increased level of effort conducting code-required inspections
Economic & Community Development									
Salary savings/swap charges to grant	\$ (56,000)							\$ (56,000)	No impact
Community Grants	\$ (25,220)							\$ (25,220)	Some remaining grants cancelled for reduced
Employee Relations									
Salary savings/leave without pay	\$ (3,800)							\$ (3,800)	No impact
Non-labor cost savings	\$ (16,000)							\$ (16,000)	No impact
Savings due to resignation	\$ (15,000)							\$ (15,000)	No impact
Fire									
Reduce non-labor	\$ (50,000)							\$ (50,000)	No impact
Reduce CSP contract	\$ (140,000)							\$ (140,000)	Will not realize increased scheduling and records management assistance at fire training center; will continue to provide SCBA maintenance; volunteer departments will contract out the service.
Not fill 3 new positions: two training clerks and one SCBA tech position	\$ (70,958)	3						\$ (70,958)	Administrative position; no direct impact on services
Keep assistant chief vacant (not been filled since Spring)	\$ (56,336)							\$ (56,336)	Position investigator arson and illegal criminal fire activity; one investigator remains available
Keep fire investigator vacant (retired in May)	\$ (39,575)							\$ (39,575)	Currently fire inspector is acting as the Fire Marshal
Keep fire marshal vacant	\$ (52,651)							\$ (52,651)	Job duties will be transferred to the Lead Mechanic
Lay off shop parts man	\$ (21,274)							\$ (21,274)	Duties will be reassigned to the EMS billing unit
Layoff statistician	\$ (19,085)							\$ (19,085)	Duties will be absorbed within the organization
Layoff office associate	\$ (19,085)							\$ (19,085)	Duties will be reassigned within the organization
Layoff logistics clerk	\$ (28,556)							\$ (28,556)	Supervision duties to be shared by other lead dispatchers
Layoff Communications Officer	\$ (26,383)							\$ (26,383)	
Reverse senior captain promotions	\$ (44,000)							\$ (44,000)	
Close engine 12 Company	\$ (382,378)							\$ (382,378)	
Layoff liaison/HSC Chief	\$ (34,453)							\$ (34,453)	Position supervises safety officers; health and safety duties will be reassigned to another Division Chief
Layoff safety officers	\$ (101,000)							\$ (101,000)	Duties will be redistributed to the captains and senior captains
Salaries, equipment rental reimbursement from SOA for wildfire deployment	\$ 120,000							\$ 120,000	No impact
								\$ (44,919)	
								\$ (23,633)	
								\$ (21,286)	
								\$ (81,220)	
								\$ (56,000)	
								\$ (25,220)	
								\$ (3,800)	
								\$ (16,000)	
								\$ (15,000)	
								\$ (50,000)	
								\$ (140,000)	
								\$ (70,958)	
								\$ (56,336)	
								\$ (39,575)	
								\$ (52,651)	
								\$ (21,274)	
								\$ (19,085)	
								\$ (19,085)	
								\$ (28,556)	
								\$ (26,383)	
								\$ (44,000)	
								\$ (382,378)	
								\$ (34,453)	
								\$ (101,000)	
								\$ 120,000	
								\$ 9,083,113	-0.49%
								\$ 2,212,186	-1.57%
								\$ 64,575,342	-0.85%
									Unacceptable to Mayor

FY 2009 Savings

Project	Funding Source	Funding Amount	Funding Type	Impact on Services	Funding Source	Funding Amount	Funding Type	Impact on Services	Budget		Comments
									Original	Revised	
Fire Training Specialist charged to grant	Additional EMS revenue above what budgeted	\$ 29,000		No impact					\$ (40,000)	\$ 11,458,359	-2.22%
Health & Human Services	Keep vacant child/adult care specialist, senior office associate, other operating positions currently vacant	\$ (51,809)	4	Will develop new strategy to reclassify complaints by "categories of risk"; prioritize inspection criteria, shorten length of inspection, but continue to maintain visibility in facilities. Loss of Senior Office Associate position will reduce overall administrative capacity for the department, but will result in a more consolidated administrative support structure		\$ (51,809)	4		\$ (40,000)	\$ 11,458,359	-2.22%
Non labor savings		\$ (175,000)		May delay implementation of updated technology and hardware in Food Safety and Sanitation, but will not limit direct services.		\$ (175,000)			\$ (40,000)	\$ 11,458,359	-2.22%
Reduce contributions to other organizations		\$ (109,000)		Impacts the Child & Adult Care Licensing program and changes will reflect the inspection and risk categorization strategies outlined above.		\$ (109,000)			\$ (40,000)	\$ 11,458,359	-2.22%
Use some of savings to cover expected revenue shortfall in other programs		\$ 81,529				\$ 81,529			\$ (40,000)	\$ 11,458,359	-2.22%
Heritage Land Bank & Real Estate Services	Non-labor savings	\$ (18,150)		No impact		\$ (18,150)			\$ (40,000)	\$ 11,458,359	-2.22%
	Keep some savings to pay unbudgeted utilities, condo dues for foreclosed properties	\$ 9,000		Able to pay obligations		\$ 9,000			\$ (40,000)	\$ 11,458,359	-2.22%
IT	Management took voluntary -5% salary reduction	\$ (8,400)		No impact		\$ (8,400)			\$ (40,000)	\$ 11,458,359	-2.22%
	Reduce travel	\$ (39,600)		No impact		\$ (39,600)			\$ (40,000)	\$ 11,458,359	-2.22%
	Keep open five positions	\$ (211,238)	5	No impact on services		\$ (211,238)	5		\$ (40,000)	\$ 11,458,359	-2.22%
Library	Positions budgeted with benefits are now temps	\$ (132,308)		No impact		\$ (132,308)			\$ (40,000)	\$ 11,458,359	-2.22%
101	Keep 3 positions vacant (two Youth Services librarians and one shelver)	\$ (64,271)	3	Children's programs to be focused at Loussac instead of branch libraries; less outreach to community child care organizations; reduction in information desk coverage. One less shelver adds delay to materials processing; pickup, check-in, and shelving.		\$ (64,271)	3		\$ (40,000)	\$ 11,458,359	-2.22%

FY 2009 Savings

	Savings	Original Budget	Proposed Budget	Difference	Total Savings	% Change
Maintenance and Operations				\$ (654,899)	\$ 38,505,041	-1.70%
Administrative:						
Non-labor savings	\$ (19,800)				\$ (19,800)	
Facility Maintenance:						
Keep journeyman wireman vacant	\$ (60,000)				\$ (60,000)	
Reduce maintenance supplies	\$ (110,970)				\$ (110,970)	
Reduce security guards on weekend evenings	\$ (15,000)				\$ (15,000)	
Reduce Loussac Library custodial service by one day	\$ (6,700)				\$ (6,700)	
Rely on Parks & Rec to provide public restrooms after summer season	\$ (7,300)				\$ (7,300)	
Dues, subscription savings	\$ (200)				\$ (200)	
Do window cleaning "as needed"	\$ (12,000)				\$ (12,000)	
Street Maintenance:						
Leave 3 equipment operators vacant	\$ (206,432)				\$ (206,432)	
Public should not notice a difference in snow removal; will still be able to meet 72-hour removal barring major storms or major equipment breakdowns.						
Expect balance will be adequate for rest of year	\$ (75,000)				\$ (75,000)	
Other contractual expense savings	\$ (63,427)				\$ (63,427)	
Electricity savings from LED street lights	\$ (79,070)				\$ (79,070)	
Management & Budget						
Vacancy savings	\$ (13,630)				\$ (13,630)	
Mayor's Office						
Non-labor cost savings	\$ (32,000)				\$ (32,000)	
Municipal Attorney						
Non-labor cost savings	\$ (89,985)				\$ (89,985)	
Salary savings from bringing new hires at lower ranges	\$ (49,754)				\$ (49,754)	
Reduce MOA staff in Federal Anti-Gang program	\$ (193,135)				\$ (193,135)	
Municipal Manager - Safety						
Reduce subscription, dues	\$ (600)				\$ (600)	
Reduce tuition, registration	\$ (1,500)				\$ (1,500)	
Municipal Manager - Emergency Management						
Convert PIO to part-time temp	\$ (8,500)				\$ (8,500)	
Municipal Manager - Transportation Inspection						
Keep part-time position vacant	\$ (25,376)				\$ (25,376)	

FY 2009 Savings

Parks & Rec - Anchorage	Savings	Funding Source	Fiscal Year	Comments	Funding			Request	Comments
					Amount	Source	Category		
Recreation Services: Manage recreation facilities, aquatic, finance and park foundation/volunteer sections as a combined unit.	\$ (400,000)		5	13			\$ (400,000)	\$ 14,822,072	-3.37%
Rec Services Programmatic Changes: Kincaid Chalet, Russian Jack Chalet - MOA funds reduced service levels but works with partners (Nordic, First Tee, Soccer) on ways to maintain/improve services									
Rec Centers - keep open but MOA funds reduced service levels but work with non-profits, community to expand partnerships to continue delivery of programs									
Pools - operate 5 through October, 3 for remainder of year									
Reduce contracts	\$ (100,000)						\$ (100,000)		
Parks & Rec - Eagle River									
Convert administrative assistance to	\$ (10,000)						\$ (10,000)	\$ 3,640,917	-2.77%
Non-labor reductions	\$ (38,236)						\$ (38,236)		
Chugach HS pool	\$ (52,700)			11			\$ (52,700)		
Planning									
Keep director vacant	\$ (61,491)			1			\$ (61,491)	\$ 3,843,173	-6.03%
Keep urban design position vacant	\$ (44,769)			1			\$ (44,769)		
Lay off positions (one Physical Planning; one in Land Use Review & Addressing; one in Zoning and Platting Division)	\$ (97,337)			3			\$ (97,337)		
Reduce overtime	\$ (38,000)						\$ (38,000)		
Increased revenue projection									
Curtail URS contract for West Anchorage plan	\$ (20,000)						\$ (20,000)		
Delay work on Downtown Anchorage Seismic Study until 2010	\$ (30,000)						\$ (30,000)		
Salary savings from employee on leave	\$ (3,700)						\$ (3,700)		

FY 2009 Savings

Police	Savings			Costs			Total			Comments
	Amount	Category	Notes	Amount	Category	Notes	Amount	Category	Notes	
Manage personnel costs by continuing to hold positions vacant (12 officers; one support staff) and manage overtime	\$ (1,960,000)		13	\$ (1,960,000)		13	\$ (1,960,000)		13	Mayor didn't accept full reduction; added back to ensure adequate funding for overtime should it be necessary. Will not mean a delay in follow up on some cases.
Federal COP's grant to replace municipal funding (9 positions)	\$ (380,000)			\$ (380,000)			\$ (380,000)			Unacceptable to Mayor
Deter Communications Maintenance contract payment to 2010	\$ (360,000)			\$ (360,000)			\$ (360,000)			Moves problem to FY 10
Suspend Sullivan Area IGC details	\$ (140,000)			\$ (140,000)			\$ (140,000)			Will administratively address so reduction unnecessary
Suspend/delay purchases	\$ (100,000)			\$ (100,000)			\$ (100,000)			Unacceptable to Mayor
Fleet savings - turn vehicles in	\$ (24,000)			\$ (24,000)			\$ (24,000)			Turning in this year creates budget problems for Fleet Svcs; will do in FY 10
Port of Anchorage	\$ 94,363			\$ 94,363			\$ 94,363			
Project Management & Engineering										
Watershed Mgmt: non-labor savings	\$ (86,663)			\$ (86,663)			\$ (86,663)			Unacceptable to Mayor
Private Development: process collections in-house instead of Treasury	\$ (26,500)			\$ (26,500)			\$ (26,500)			at this time. While would save PM&E funding, it negatively impacts Treasury's budget; address in 2010 budget
Increase eligible charges to bonds, grants	\$ (324,909)			\$ (324,909)			\$ (324,909)			
Reduce overtime	\$ (11,230)			\$ (11,230)			\$ (11,230)			
Property Appraisal										
Personal services savings	\$ (114,548)		1	\$ (114,548)		1	\$ (114,548)		1	
Non-labor savings	\$ (13,000)			\$ (13,000)			\$ (13,000)			
Public Transportation										
People Mover: implement fare increase, eliminate 2 for 1 fare program and quantity discounts	\$ 55,000			\$ 55,000			\$ 55,000			Unacceptable to Mayor
AnchorRides: Reduce training staff	\$ (23,000)		1	\$ (23,000)		1	\$ (23,000)		1	Will re-examine for FY 10
Amend vendor's contract	\$ (30,000)			\$ (30,000)			\$ (30,000)			
Lower demand for senior trips realizes savings	\$ (20,000)			\$ (20,000)			\$ (20,000)			
Fuel savings	\$ (230,000)			\$ (230,000)			\$ (230,000)			Unacceptable to Mayor
Fare increase	\$ (55,000)			\$ (55,000)			\$ (55,000)			Will re-examine for FY 10

FY 2009 Savings

Savings			Impact on Service			Pay Off			Total Savings			Budget			Commitment		
Purchasing																	
Keep Deputy Purchasing Officer vacant (savings is balance after meeting vacancy underfunding)	\$ (430)																
Increase in budgeted revenue		\$ 91,155															
Keep Buyer position vacant	\$ (54,180)		1														
Traffic																	
Savings in cost of new Elec Tech	\$ (24,519)																
Keep signal ops engineer tech vacant	\$ (40,921)		1														
Non-Labor savings	\$ (19,200)																
Treasury																	
Savings from new collection agency contract	\$ (44,000)																
Grand Total	\$ (7,731,610)	\$ 428,440	58	43													
FY 09 Budget 1.5% Target																	
Not Included in Above:																	
Assembly	\$ 2,816,623	\$ 42,249															
Equal Rights Commission	\$ 654,017	\$ 9,810															
Internal Audit	\$ 529,272	\$ 7,939															
Controller	\$ 2,856,922	\$ 42,854															
CFO	\$ 493,044	\$ 7,396															
Total	\$ 7,349,878	\$ 110,247															
1/ Difference from summary page due to rounding																	

AR 2009-221
Am 513-2009

Content ID: 008134

Type: AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING
AND APPROPRIATING FUNDS FOR THE 2009 GENERAL GOVERNMENT
OPERATING BUDGET.

Author: gray-jackson

**Initiating
Dept:** Assembly

Select Routing: Standard

Review Depts: Assembly

Date Prepared: 9/11/09 12:05 AM

Director Name: Debbie Osslander

**Assembly
Meeting Date:** 9/15/09

**Public Hearing
Date:** 9/29/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/11/09 12:08 AM	Checkin	Elvi Gray-Jackson	Public	008134

Ad den dum -

CONSENT AGENDA - INTRODUCTION